

PE & Sport Grant Plan 2022-2023

PE Lead Teachers: Julie Seymour				
Lead Governor for Sport Premium: Stephen Tollworthy				
Total number of pupils on roll:		534 (46% PP) 444 excluding Nursery and Reception		
Lump Sum:		£15,177.79 + £1567.71 CF from 21/22		
Amount of grant received per pupil:		£16000 + £10 per pupil (years 1 – 6 only)		
Total Grant Amount:		£16,745.50		
Summary of Primary Sport Premium				
The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2022 to 2023 academic year, to encourage the development of healthy, active lifestyles.				
The Department for Education (DfE) has published information on how much PE and sport premium funding primary schools receive, and advice on how to spend it. PE and sport premium for primary schools - GOV.UK (www.gov.uk)				
Objectives of spend:				
<ul style="list-style-type: none">• Monitor the teaching and learning of PE & School Sports at TPS.• To provide pupils with increased opportunities for outdoor PE through specialist coaches following the Covid-19 pandemic.• Improve the provision of training for ECTs.• Ensure that PE & School Sport is judged as at least good by external monitoring.• To develop a passion for healthy, active lifestyles with a focus on mental health.• To offer pupils an opportunity to access active learning on a cross-curricular basis as part of our broad and balanced curriculum (Active English & Maths)• Monitor progress through new PE Assessment following staff training.• Monitor progress of pupils through self-assessment in the following groups: PP, SEND & GD.• Provide CPD for teachers on Gymnastics.				
The percentage of pupils within their year 6 cohort for academic year 2022 to 2023 that can do each of the following:				Number of pupils in Year 6:
<ul style="list-style-type: none">• swim competently, confidently, and proficiently over a distance of at least 25 metres				58%
Tier 1 – High Quality PE (AIP 1, 2)				
Upskill, extra, sustainable, inclusive				
Item/project	Cost	Intent	Implementation	Impact & Sustainability
Coaching/staff training	£5172.52	Specialist coaches are able to deliver diverse sports and activities during curriculum time to help children recover from the consequences of lockdown and Covid-19 restriction.	Pupils have access to high-quality, diverse sports during curriculum time.	Having consistent and trained sports coaches across the school has supported children in being able to access a range of different sports. This has also prepared children to represent the school in a range of competitions across the borough.
Allocated budget (including coaching support salary)				This also enables to children to access a range of sports that they may not access outside of the school curriculum. Also for all children to be able to participate in sports including extra-curricular sports clubs

Equipment & Resources	£198.34	Provide opportunities for pupils to learning all areas of the curriculum actively.	Resources are available to support and implement the delivery of high quality PE in the primary curriculum. To ensure we provide active cross-curricular learning as part of a broad and balanced curriculum.	Ensured that children have high-quality resources available to ensure that maximum participation and engagement is achieved Next steps: Monitoring PE cupboard will keep resources sustainable for the foreseeable future. Any additional resources needed to support additional PE lessons are to be ordered.
Total	£5370.86			

Tier 2 – Sport (Not Curriculum) (AIP 1,2)

Upskill, extra, sustainable, inclusive

Item/project	Cost	Intent	Implementation	Impact & Sustainability
Clubs & sports Coaches	£3569.00	Practical, active lessons and activities provide engaging, active learning opportunities.	Specialist sports coaches up-skill teachers' delivery. Cross curricular active learning. Pupils develop life-skills. Allows children to access high quality physical activity within activities that they would not normally access. Engenders a love of participating in all aspects of physical activity regardless of sporting prowess and ability. All Pupils access opportunities for extra-curricular participation when there is no staff member available/qualified for a specific task.	As well as specialty teaching of different sports, this provision has also ensure that all teachers have access to additional training needs identified to ensure high-quality PE is accessible. A range to extra-curricular sports clubs was also made available across KS1 and KS2 Next step: To identify what specific training requirements are needed to upskill staff. To continue to build on the extensive range of clubs available.
Transport	£4257.68	Annual subscription to Southend PE and School Sports Association to access their full range of competitions, tournaments, fixtures and training.	Pupils are able to access a wide range of opportunities for inter-school competitive sports competitions.	This ensured that the school was able to participate in any required competition without restrictions of additional costs to families. Children were then able to proudly represent the school in a range of sporting events.
Total	£7826.68			

Tier 3 – Development for Healthy, Active Lifestyles (including the Obesity Strategy) (AIP 1,2)

Item/project	Cost	Intent	Implementation	Impact & Sustainability
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Healthy Living	£500.00	<p>Plan a Healthy Week and Healthy Carnival to engage all stakeholders in opportunities to improve their health and well-being.</p> <p>Teachers to feel confident that they are supporting pupils with their knowledge and understanding of physical and mental wellbeing, whilst meeting the new expectations of the Relationships and Health Curriculum for 2020, and the Personal Development Judgement for Ofsted.</p>	<p>A week of activities across the whole school designed to raise pupils' awareness of making healthy choices throughout life.</p> <p>Lead a vision for physical health and mental wellbeing education in the primary school using Children's Health Project lesson plans, tools, resources and training.</p>	<p>Pupils have a greater understanding of their social, emotional, mental, physical and nutritional health.</p> <p>Next Step: To build on this in 23/24 and ensure that this includes a wider aspect of the local community and make use of the new creative curriculum space to support children with the understanding to make healthy choices and safety</p>
Wider curriculum fund	£3047.96	To ensure that the wider curriculum can be accessed in a way that supports PE and healthy living	Opportunities for curriculum leads to incorporate sport and healthy living into the wider curriculum	<p>Cross-curricular opportunities so that PE/physical activity has been able to support other areas of the curriculum such as History and Geography.</p> <p>Next step: To ensure that any updates are completed regularly which will keep the curriculum content updated and all resources are monitored/batteries and headphones changed when needed.</p>
Total:	£3547.96			
Three tiers total:	£16745.50			